

# Spartan Wave JO Budget 2011-12

	18's thru 15's HS Coach	18's thru 15's Adult Coach	14's/13's HS Coach	14's/13's Adult Coach	12's & Under Player Coach
<b>General Team Costs</b>					
NCR Player Fees	460	460	460	460	350
NCR Team Fee	65	65	65	65	65
NCR Coaches Fee	92	70	70	70	92
Uniforms (Ordered Directly Online)	0	0	0	0	0
Coaches Apparel	100	100	100	100	100
IGH Gym Fee	100	100	100	100	100
Equipment	200	200	200	200	200
Miscellaneous	200	200	200	200	200
Coaches Fees	2550	2050	2550	2050	1250
<b>Event Entry Fees</b>					
NL Power League	510	510	510	510	510
President's Day	270	270	270	270	0
Northern Lights Qualifier/Multi Day Event	760	350	350	350	0
NCR Area Event	115	115	115	115	0
Other Tournament	200	200	200	200	100
<b>Total Team Cost</b>	<b>5622</b>	<b>4690</b>	<b>5190</b>	<b>4690</b>	<b>2967</b>
Total Individual Cost 10 Players	570	470	520	470	300
Total Individual Cost 9 Players	630	530	580	530	330
Total Individual Cost 8 Players	710	590	650	590	380
<b>Coach Fee Breakdown</b>					
High School Coach \$450/Month	2250		2250		
Adult Coach \$350/Month		1750		1750	
Asst. Coach Cost	300	300	300	300	1250
	2550	2050	2550	2050	1250
<b>Event Schedule</b>					
	<u>18's/17's</u>	<u>16's 15's</u>	<u>14's/13's</u>		<u>12's &amp; Under</u>
Saturday 1/7		PL			PL
Sunday 1/8	PL		PL		
Saturday or Sunday 1/14 or 1/15	PL		PL		
Saturday or Sunday 1/21 or 1/22		PL			PL
Saturday or Sunday 2/4 or 2/5	PL		PL		
Saturday or Sunday 2/11 or 2/12	PDF	PDF	PDF		PDF
Saturday AND Sunday 2/18 & 19		PL			PL
Saturday or Sunday 2/25 or 2/26	PL		PL		
Saturday or Sunday 3/3 or 3/4		PL			PL
Saturday or Sunday 3/10 or 3/11	PL		PL		
Saturday or Sunday 3/17 or 3/18		PL			PL
Saturday or Sunday 3/24 or 3/25	PL		PL		
Saturday or Sunday 3/31 or 4/1		PL			PL
Optional April Tournaments	X	X	X		X
Fri/Sat/Sun 4/13-15	NLQ				
Saturday 4/28			NCR Area		
Sunday 4/29	NCR Area	NCR Area			

NOTES: PL is Power League (Play 8:00 to 2:00 or 2:00 to 8:00 either Saturday or Sunday)  
 PDF is the NCR President's Day Festival on Sat/Sun Feb. 19 & 20  
 NLQ is 3-Day Northern Lights Qualifier in MPLS Convention Center against nationwide teams  
 Fees will be reduced if teams choose to not play certain events or if younger teams have volunteer coaches  
 Optional tournaments will be scheduled after teams are selected  
 Uniform Cost is approximately \$60 for jersey and bikers